

**Rincon Valley Fire District
Proposed Budget
Fiscal Year July 1, 2019 through June 30, 2020**

RVFD FY 2019/20 Budget	General	Bond	Capital Projects
4000 Revenue			
4100 Property Taxes	\$ 3,902,700	\$ 577,981	
4200 Services	\$ 861,500		
4300 Other Income	\$ 154,000	\$ 1,500	\$ 3,000
Total Revenue	\$ 4,918,200	\$ 579,481	\$ 3,000
5000 Expenses			
5100 Personnel and Related	\$ 4,085,700		
5200 Administration	\$ 103,000		
5300 Professional Services	\$ 166,000		
5400 Utilities and Communications	\$ 139,000		
5500 Repairs and Maintenance	\$ 238,500		
5600 Debt Retirement	\$ -	\$ 577,981	
5700 Capital Expenses	\$ -		\$ 39,500
5800 Grant Expenses	\$ 186,000		
Total Expenses	\$ 4,918,200	\$ 577,981	\$ 39,500
Net Revenue	\$ 0	\$ -	\$ (36,500)
Other Income (Carryover)	\$ 1,800,000	\$ 65,000	\$ 466,000
Other Expense (Contingency/ Tra	\$ 1,626,278	\$ 65,000	\$ -
Total Net Revenue	\$ 173,722	\$ -	\$ 429,500

The Board of the Rincon Valley Fire District will conduct a public hearing concerning the above-proposed budget at its regular meeting on Thursday, June 20, 2019, starting at 6:00 p.m. The meeting will take place at the Fire Station Number 2 located at 14550 E. Sands Ranch Road, Vail, AZ, 85641. Copies of the proposed budget are available upon written request during normal business hours at the same location. Following the public hearing, the Board may adopt a budget.