

Rincon Valley Fire District

Budget

Fiscal Year Ending

June 30, 2016

This budget is approved and adopted on 17th day of June, 2015

The undersigned Board Chair and Board Clerk certify:

- (a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District's general fund, except for those liabilities as prescribed in section 48-805, subsection B, paragraph 2 and sections 48-806 and 48-807; and
(b) That the District complies with 48-805.02, subsection E.



Kirsten Schlenker
Board Chair



Michelle Harrington
Clerk of the Board



Jayme Kahle
Fire Chief / Administrator

**Rincon Valley Fire District
Budget
Fiscal Year July 1, 2015 through June 30, 2016**

RVFD FY 2015/16 Budget	General	Bond	Capital Projects
4000 Revenue			
4100 Property Taxes	\$ 3,099,441	\$ 579,856	
4200 Services	\$ 766,668		
4300 Other Income	\$ 143,357		
4400 Carryover	\$ 1,293,552	\$ 25,000	\$ 264,762
Total Revenue	\$ 5,303,018	\$ 604,856	\$ 264,762
5000 Expenses			
5100 Personnel and Related	\$ 3,245,786		
5200 Administration	\$ 92,514		
5300 Professional Services	\$ 71,900		
5400 Utilities and Communications	\$ 111,000		
5500 Repairs and Maintenance	\$ 192,140		
5600 Debt Retirement		\$ 579,856	
5700 Capital Expenses	\$ 15,000		\$ 165,517
5800 Grant Expenses	\$ 152,316		
5900 Contingency	\$ 1,422,362	\$ 25,000	
Total Expenses	\$ 5,303,018	\$ 604,856	\$ 165,517
Net Revenue	\$ (0)	\$ -	\$ 99,245

The Board of the Rincon Valley Fire District will conduct a public hearing concerning the above-proposed budget at its regular meeting on Wednesday, June 17, 2015, starting at 6:00 p.m. The meeting will take place at the Fire Station Number 2 located at 14550 E. Sands Ranch Road, Vail, AZ, 85641. Copies of the proposed budget are available upon written request during normal business hours at the same location. Following the public hearing, the Board may adopt a budget.